

Pupil Premium 2014-15

Strategy	Cost	Evaluation	Impact
<p><b>Investment in staff and training:</b>                      Quality First Teaching                      Marking &amp; Feedback Development                      2 rounds of Good 2 Outstanding Program                      ELSA training and implementation                      Sensory curriculum development                      A supply teacher is used to provide additional time for specialist staff/subject co-ordinators (to monitor and evaluate planning/ teaching/ assessment)                      Rigorous monitoring through moderation/ multi-agency meetings.</p>	<p>£5076                      £295 + next course                        £480 + travel costs                      £1524 – supply costs</p>	<p>Observation during learning walks                      Formal Lesson Observation                      Book Scrutiny                      Governor scrutiny                      External visitors scrutiny                      Student progress data                      (CASPA, National Progression Guidance)</p>	<p>84% teaching is good or better.                      There is no gap in attainment for Pupil Premium students, or other vulnerable groups, either within school or nationally. Pupil Premium students, and other vulnerable groups, can demonstrate achievement.                      Dips in progress, behaviour or attendance can be picked up and responded to at an early stage.</p>
<p><b>Broaden range of vocational and enrichment activities:</b>                      6<sup>th</sup> form options                      Forest Schools                      Dragon project                      KS4 Residential weeks (Subsidised rate)                      Music tuition                      Sound beam                      Mobile touch plasma screen with hoist                      Sensory room                      Attend premier league football matches                      Sport within the community</p>	<p>£4416                        £880                      £400 <b>£4700.67</b>                      £3430 ex VAT                      £5395.50                        £374.40</p>	<p>Students' choices                      Student/ family feedback through Annual Statement / Transition Review, annual consultation, student council meetings / feedback.</p>	<p>Students have experienced a wider range of vocational opportunities.                      Students &amp; families report that students are developing skills and confidence for life beyond school.                      Opportunity to participate in mainland events to extend life experience.</p>
<p><b>Accelerating Progress /Timely Interventions:</b>                      ELSA-Phoenix                      PSP-behaviour monitoring/support                      Literacy/numeracy intervention                      Dyslexia/dyspraxia screening &amp; intervention                      Working Memory (Bridges for Learning)</p>	<p>£13384                        £36426                        £2700</p>	<p>Student progress data                      Behaviour data                      Consultation / feedback and individual reports from Bridges for Learning                      Views / feedback from all stakeholders</p>	<p>Data evidences good or better progress.</p>

**Total – £76,980.90**

Pupil Premium Funding = £44096

LAC Pupil Premium = £12373

Total = £56469