

Pupil Premium 2016-17

Strategy	Cost	Evaluation	Impact
<p>Investment in staff and training: Quality First Teaching</p> <p>Sensory curriculum development x 2 development days (31/10/16 & 03/01/17)</p> <p>Literacy Consultant – Development Day (30/01/17)</p> <p>SCERTS training for 2 staff</p> <p>Elklan Training for 15 Speech and Language Link Workers.</p> <p>Individual staffing to support complex needs KS3 (Bespoke 2;1 programme – 1T4, 1 T3)</p> <p>1:1 support at off site provision</p> <p>Sensory assessments /resourcing sensory diet</p>	<p>£670</p> <p>£520</p> <p>£1,200</p> <p>£35,336</p> <p>£100 per day</p>	<p>Observation during learning walks</p> <p>Formal Lesson Observation</p> <p>Book Scrutiny</p> <p>Governor scrutiny</p> <p>External visitors scrutiny</p> <p>Student progress data (CASPA, National Progression Guidance)</p> <p>OFSTED</p> <p>Moderation/ data downloads / scrutiny</p> <p>Scrutiny of behaviour incidents reported</p>	<p>100% teaching is good or better.</p> <p>There is no gap in attainment for Pupil Premium students, or other vulnerable groups, either within school or nationally. Pupil Premium students, and other vulnerable groups, can demonstrate achievement.</p> <p>Dips in progress, behaviour or attendance can be picked up and responded to at an early stage.</p>
<p>Broaden range of vocational and enrichment activities:</p> <p>Forest Schools</p> <p>Dragon project</p> <p>Duke of Edinburgh</p> <p>SCERTS Intervention</p> <p>Music & Movement Group</p> <p>Futsal</p> <p>Gym Sessions</p> <p>KS4 Residential week (board & lodgings)</p> <p>Music tuition when academic progress is good or better</p> <p>Attend premier league football matches</p> <p>Hydrotherapy 1:1</p> <p>Group hydrotherapy (Medina pool)</p> <p>Bodster Equine Therapy</p> <p>Scouts</p> <p>Trampoline (Sunflower)</p>	<p>Total staffing costs: £231.85 per hour</p> <p>£90</p> <p>£71 per term/ £213 per year x4</p> <p>Subsidised £100 per day</p> <p>£300 (£25 session)</p> <p>£50 per session</p> <p>£32 per session</p> <p>£50 per head</p> <p>£637</p>	<p>Student/ family feedback through Annual Statement / Transition Review, annual consultation, student council meetings / feedback.</p>	<p>Students have experienced a wider range of vocational opportunities.</p> <p>Students & families report that students are developing skills and confidence for life beyond school.</p>

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WISE Sessions Haylands Sessions	£128 per session £128 per session		
Accelerating Progress /Timely Interventions: Numeracy Intervention Literacy intervention Dyslexia/ screening/ intervention Dyspraxia screening/ intervention E-safety Interventions Phonics Interventions Speech and Language Interventions Mindfulness SCERTS Dog Walking / Assertiveness Training No Nonsense Spelling (resource) 12.9" iPad, case, keyboard and pencil Bridges for Learning: Individual work with identified students	Total staffing costs: £366.80 per hour £225 £710.76 £275 am/pm session	Student progress data Behaviour data Consultation / feedback and individual reports from Bridges for Learning Views / feedback from all stakeholders	Data evidences good or better progress.
Specific Resources to support the Development and Progress of Students with Complex Needs: Toilet seat Apple iPod Griffin Survivor Skin Midi WiFi Speaker Apple iPad Air 2 Griffin Survivor Skin Wheelchair bracket Apple iPad Air 2 Griffin Survivor Skin Transport to and from ILC – dual registration	£27.95 £135.25 £14.91 £66.67 £291.60 £18.87 £430 £291.60 £18.87 £420 per month	To support independence. To aid communication through Tac Pac. To support communication (Grid3) To support communication by having iPad attached to wheelchair. To support bespoke programme in evidencing progress.	

Where next? Ensuring all families remain engaged; raising aspirations for post-school progress.

Pupil Premium Allocation: £45,425 February 2017