

Pupil Premium 2017-18

Strategy	Cost	Evaluation	Impact
<p>Investment in staff and training: Quality First Teaching</p> <p>Sensory Development SCERTS Development</p> <p>Elklan Training for 29 Teachers</p> <p>Individual staffing to support complex needs KS4 – T3 support</p> <p>Numicon Training</p>	<p>£683 – resources. £806.42 – staff cost Varies according to individual</p>	<p>Observation during learning walks Formal Lesson Observation Book Scrutiny Governor scrutiny / Key Stage Lead meetings External visitors scrutiny & reports Student progress data (CASPA, National Progression Guidance) OFSTED Moderation/ data downloads / scrutiny Scrutiny of behaviour incidents reported</p>	<p>100% teaching is good or better. There is no gap in attainment for Pupil Premium students, or other vulnerable groups, either within school or nationally. Pupil Premium students, and other vulnerable groups, can demonstrate achievement. Dips in progress, behaviour or attendance can be picked up and responded to at an early stage.</p>
<p>Broaden range of vocational and enrichment activities: Forest Schools Dragon project Zoo Project KS4 Residential week (board & lodgings) Music tuition when academic progress is good or better Attend premier league football matches Hydrotherapy 1:1 Group hydrotherapy (Medina pool) Bodster Equine Therapy Island Riding Centre (Sunflower) Duke of Edinburgh SCERTS Intervention Dance and Movement Group Futsal Gym sessions Dog walking sessions Access Woodwork Sessions in mainstream WISE Sessions (£30)</p>	<p>£40.60 per hour £40.60 per hour</p> <p>£1580.04 (9) £71 per term x 2</p> <p>£300</p> <p>£30 per session £40 per session £89.41 per hour £81.79 per hour</p> <p>£36.85 per hour SB £23.10 per hour Varies depending on staff £910</p>	<p>Student/ family feedback through Annual EHCP / Transition Review, annual consultation, student council meetings / feedback.</p>	<p>Students have experienced a wider range of vocational opportunities. Students & families report that students are developing skills and confidence for life beyond school.</p>

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<p>Accelerating Progress /Timely Interventions: Numeracy Intervention Literacy intervention Dyslexia/ screening/ intervention Dyspraxia screening/ intervention E-safety Interventions Phonics Interventions Speech and Language Interventions Smile Therapy Mindfulness Sessions Building Resilience – Bullying / Banter workshop Play Therapy Therapeutic Storywriting Bridges for Learning: Individual work with identified students</p>	<p>£16.67 per hour £16.67 per hour £44.56 per hour £16.67 per hour £28.99 per hour £1700 (2) £291.73</p>	<p>Student progress data Behaviour data Consultation / feedback and individual reports from Bridges for Learning Views / feedback from all stakeholders</p>	<p>Data evidences good or better progress.</p>
<p>Specific Resources to support the Development and Progress of Students with Complex Needs: Accessible Swing (Sunflower) Development of Sensory Garden (Sunflower) School Uniform Double glazed replacement window Literacy resources Numeracy resources Transition sessions to IWC Ipad + case Body Sock Sensory resources</p>	<p>£166.66 £3500 £10.02 £160 £1552.85 £322.13 £311.05 £30 £2554</p>	<p>Students individual needs are well met in school. Students given opportunity to access range of meaningful activities and appropriate resources are available.</p>	<p>All students access a meaningful curriculum and good or better progress is demonstrated and evidenced.</p>

Where next? Ensuring all families remain engaged; raising aspirations for post-school progress.

Total Spend -