

Pupil Premium 2015-16

Strategy	Cost	Evaluation	Impact
<p>Investment in staff and training: Quality First Teaching Sensory curriculum development Rigorous monitoring through moderation/ multi-agency meetings. Additional staffing to support complex needs Sensory Individual staffing to support complex needs KS3 Enhanced KS3 Curriculum Design KS4 Holistic Curriculum Sensory assessments /resourcing sensory diet Additional staffing to support complex needs Science Teacher Sensory Curriculum Development</p>	<p>£27018 £13509 £600 £13509 £200</p>	<p>Observation during learning walks Formal Lesson Observation Book Scrutiny Governor scrutiny External visitors scrutiny Student progress data (CASPA, National Progression Guidance) OFSTED Moderation/ data downloads / scrutiny</p>	<p>100% teaching is good or better. There is no gap in attainment for Pupil Premium students, or other vulnerable groups, either within school or nationally. Pupil Premium students, and other vulnerable groups, can demonstrate achievement. Dips in progress, behaviour or attendance can be picked up and responded to at an early stage.</p>
<p>Broaden range of vocational and enrichment activities: Forest Schools Dragon project Global Rock when social interaction is a priority target KS4 Residential week Music tuition when academic progress is good or better Attend premier league football matches Sport within the community Sport Wheelchairs (match funded) Sherborne development programme Rebound Therapy Dark Room TAC PAC Eye Gaze / software Hydrotherapy Bodster Equine Therapy Island Equus</p>	<p>£4803 £4893 £30 per student x2 Subsidised board & lodgings for FSM £78 per term per pupil £251.50 £3697 £4680 £66 per week £2102 to date £2040 to date</p>	<p>Student/ family feedback through Annual Statement / Transition Review, annual consultation, student council meetings / feedback.</p>	<p>Students have experienced a wider range of vocational opportunities. Students & families report that students are developing skills and confidence for life beyond school.</p>

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<p>Accelerating Progress /Timely Interventions: ELSA-Phoenix PSP-behaviour monitoring/support Literacy/numeracy intervention Dyslexia/dyspraxia screening & intervention Bridges for Learning: Mindfulness groups Individual work with identified students Lynx Project Hampton Trust</p>	<p>£24009 £64267 £18150</p>	<p>Student progress data Behaviour data Consultation / feedback and individual reports from Bridges for Learning Views / feedback from all stakeholders</p>	<p>Data evidences good or better progress.</p>
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Where next? Ensuring all families remain engaged; raising aspirations for post-school progress.

Total Spend - £202,910.50 Pupil - Premium £62,090